



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
Gobierno	7,612,010,252.00	-1,306,624,490.82	6,305,385,761.18	6,305,596,337.27	5,959,957,974.69	-210,576.09
Legislación	578,289,096.00	-63,010.00	578,226,086.00	578,226,086.00	578,226,086.00	0.00
Justicia	2,492,723,460.00	-128,651,267.12	2,364,072,192.88	2,364,072,192.88	2,288,083,757.87	0.00
Coordinación de la Política de Gobierno	867,775,331.00	-122,959,999.42	744,815,331.58	744,815,331.58	692,250,494.29	0.00
Asuntos Financieros y Hacendarios	808,998,710.00	-343,803,823.59	465,194,886.41	465,405,462.50	434,295,023.20	-210,576.09
Seguridad Social	47,816,793.00	-2,617,778.16	45,199,014.84	45,199,014.84	39,376,494.37	0.00
Asuntos de Orden Público y de Seguridad Interior	2,250,769,609.00	-500,114,446.71	1,750,655,162.29	1,750,655,162.29	1,597,359,591.64	0.00
Otros Servicios Generales	565,637,253.00	-208,414,165.82	357,223,087.18	357,223,087.18	330,366,527.32	0.00
Desarrollo Social	21,170,250,628.00	545,793,225.35	21,716,043,853.35	21,716,045,692.67	21,533,957,548.88	-1,839.32
Protección Ambiental	140,805,445.00	-19,450,136.85	121,355,308.15	121,355,308.15	107,444,508.97	0.00
Vivienda y Servicios a la Comunidad	250,805,364.00	-132,827,118.33	117,978,245.67	117,978,245.67	106,016,808.21	0.00
Salud	4,704,668,294.00	29,740,583.94	4,734,408,877.94	4,734,408,877.94	4,734,408,877.94	0.00
Recreación, Cultura y Otras Manifestaciones Sociales	177,810,786.00	-4,394,232.33	173,416,553.67	173,416,553.67	157,005,023.43	0.00
Educación	15,055,805,652.00	760,431,384.44	15,816,237,036.44	15,816,238,875.76	15,723,909,526.39	-1,839.32
Protección Social	647,892,624.00	-18,833,457.11	629,059,166.89	629,059,166.89	594,266,338.68	0.00
Otros Asuntos Sociales	192,462,463.00	-68,873,795.41	123,588,664.59	123,588,664.59	110,908,465.26	0.00
Desarrollo Económico	911,593,174.00	-47,098,826.77	864,494,347.23	864,494,347.23	779,889,124.56	0.00
Asuntos Económicos, Comerciales y Laborales en General	94,771,120.00	-21,429,312.29	73,341,807.71	73,341,807.71	64,853,966.57	0.00
Agropecuaria, Silvicultura, Pesca y Caza	430,285,703.00	-167,534,295.24	262,751,407.76	262,731,407.76	237,702,201.84	0.00
Transporte	150,998,087.00	-121,570,162.35	29,427,924.65	29,427,924.65	25,417,033.82	0.00
Comunicaciones	729,471.00	-579,015.69	150,455.31	150,455.31	150,455.31	0.00
Turismo	109,853,373.00	-5,455,892.36	104,397,480.64	104,397,480.64	98,483,794.51	0.00
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	124,975,420.00	269,469,851.16	394,445,271.16	394,445,271.16	353,281,672.51	0.00
Otras No Clasificadas en Funciones Anteriores	8,963,028,080.00	-208,282,571.56	8,754,745,508.44	8,754,745,508.44	8,753,502,817.74	0.00
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	1,422,355,067.00	-350,016,033.27	1,072,339,033.73	1,072,339,033.73	1,071,096,343.03	0.00
Trasferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	7,540,673,013.00	141,733,461.71	7,682,406,474.71	7,682,406,474.71	7,682,406,474.71	0.00
Total del Gasto	38,656,882,134.00	-1,016,212,663.80	37,640,669,470.20	37,640,881,885.61	37,027,307,466.87	-212,415.41